

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 06/30/2007

Department	Current Period Number of Employees
AGRICULTURE	526.0
ATTORNEY GENERAL	496.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	116.0
CIVIL SERVICE	206.0
COMMUNITY HEALTH	4,126.5
CORRECTIONS	16,199.0
EDUCATION	368.0
ENVIRONMENTAL QUALITY	1,414.5
EXECUTIVE OFFICE	44.0
HISTORY ARTS AND LIBRARIES	195.5
HUMAN SERVICES	9,702.0
INFORMATION TECHNOLOGY	1,716.0
LABOR & ECONOMIC GROWTH	3,921.0
MANAGEMENT & BUDGET	969.5
MILITARY AFFAIRS	929.0
NATURAL RESOURCES	1,682.5
STATE	1,598.0
STATE POLICE	2,631.0
STRATEGIC FUND	174.0
TRANSPORTATION	2,877.5
TREASURY	1,531.5
<b>Sum:</b>	<b>51,561.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	20	537.3
ATTORNEY GENERAL	20	523.5
AUDITOR GENERAL	20	137.9
CIVIL RIGHTS	20	119.6
CIVIL SERVICE	20	207.1
COMMUNITY HEALTH	20	4,271.1
CORRECTIONS	20	16,433.8
EDUCATION	20	371.3
ENVIRONMENTAL QUALITY	20	1,429.1
EXECUTIVE OFFICE	20	43.7
HISTORY ARTS AND LIBRARIES	20	196.1
HUMAN SERVICES	20	9,795.5
INFORMATION TECHNOLOGY	20	1,715.1
LABOR & ECONOMIC GROWTH	20	3,988.8
MANAGEMENT & BUDGET	20	974.3
MILITARY AFFAIRS	20	936.3
NATURAL RESOURCES	20	1,614.2
STATE	20	1,632.7
STATE POLICE	20	2,666.2
STRATEGIC FUND	20	174.1
TRANSPORTATION	20	2,903.6
TREASURY	20	1,578.1
<b>Sum:</b>		<b>52,248.8</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 98% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.